

Performance Indicator Results 2007/08

How to interpret the performance report

Performance is shown as a comparison to the annual target. A tolerance is set for each indicator, which allows performance to be shown as on target within a certain percentage. The following symbols are used.

-  The Green Star shows that performance is better than the target
-  The Blue Circle shows that performance is on target, within the tolerance
-  The Red Triangle warns that performance is below target and outside the tolerance
-  The Green Tick shows that there is an improvement on the previous year
-  The Red Cross shows that the indicator has dropped since the previous year
-  The Black Arrow shows that there is no change in the recorded data

		Actual recorded figure for year end		Alert to show if indicator is on target		Alert to show if indicator has improved	Forward targets to show where we hope to be			Any comments to explain performance	Percentage tolerance allowed for the indicator
	Service	Year End 06/07	Year End 07/08	Target 07/08	Performance 07/08	Compared to 06/07	Target 08/09	Target 09/10	Target 10/11	Commentary 07/08	Tolerance
LPI HO3 No. of households in temporary accommodation	Housing	228	216	220	★	↓	180	150	150	NI 156 will replace LPIHO3 from 08/09.	5